

## SUMMARY FORM

### **COLLECTIVE BARGAINING AGREEMENT PUBLIC SECTOR / NON-POLICE & NON-FIRE**

#### Section I: Agreement Details

Public Employer: Batontown Public Schools County: Monmouth  
 Employee Organization: Batontown Education Association - Teachers Employees in Unit: 117  
 Base Year Contract Term: 7/1/2008 6/30/2011 New Contract Term 7/1/2011 6/30/2014  
 Type of Settlement:  Mediated Settlement  Fact-Finder Recommendation  Voluntary Settlement  Super Conciliation

		Column A <u>Base Year - Total Costs</u> (Last Year of Previous agreement)	Column B <u>New Base Year - Total Costs</u> (First Year of Successor agreement)
Section II: Economic			
Item 1 .....	Salary	\$8,341,386	\$8,499,852
Item 2 .....	Increment	\$0	\$0
Item 3 .....	Longevity	\$0	\$0
Item 4 .....	Extra Curricular Activities	\$68,927	\$68,927
Item 5 .....			
Item 6 .....			
Item 7 .....			
Item 8 .....			
Item 9 .....			
Item 10 .....			
Item 11 .....			
Item 12 .....			
Any additional items not on separate sheet	Additional Items		
Section III: Totals - sum of costs in each column		<u>\$8,410,293</u>	<u>\$8,568,779</u>
		(Total)	(Total)

#### Section IV: Analysis of new successor agreement

#### NEW AGREEMENT ANALYSIS

Total Base Year (previous agreement) \$8,410,293

Effective Date (mm/yyyy)	7/1/2011	7/1/2012	7/1/2013			
Percent Increase .....	1.9%	2.0%	2.1%			
Total cost of Increase ..	\$158,488	\$169,997	\$182,087			
Total base salary (successor agreement) .....	\$8,568,779	\$8,738,776	\$8,920,843			

#### Section V: Impact of Settlement - average annual increase over term of agreement

Percentage Impact (average per year over term of agreement) 2.00  
 Dollar Impact (average per year over term of agreement) \$170,183.00

#### Section VI

<u>Health Insurance (Health costs associated on each line)</u>		Base Year	Year 1			
Cost of Health Plan .....		\$1,464,285	\$1,510,824			
Employee Contributions .....		\$0	\$80,812			
Prescription .....		\$0	\$0			
Donut .....		\$152,113	\$103,043			
Vision .....		\$0	\$0			

The undersigned certifies that the foregoing figures are true and is aware that if any of the foregoing items are false, she is subject to punishment.

#### Section VII

Prepared by: Scott T. McCue Title: Superintendent  
 Print Name: Scott T. McCue Date: 10/15/2012  
 Signature: Scott T. McCue